

WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER (Based on 60% CVP Supply - 830,756 Total Supply)
2003-04 WATER RATES, CHARGES & CREDITS
February 18, 2003

Description	1963 Contract				Provisional			M&I
	Contract	O&M	New Law Full Cost	Old Law Full Cost	Cost of Service	New Law Full Cost	Old Law Full Cost	Municipal & Industrial
<u>WATER RATES</u>								
United States Bureau of Reclamation [1]								
Water Rates	\$ 8.00	\$ 14.01	\$ 53.30	\$ 67.87	\$ 29.41	\$ 53.30	\$ 67.87	\$ 47.44
Restoration Fund	7.69	7.69	7.69	7.69	7.69	7.69	7.69	15.38
San Luis Delta Mendota Water Authority [2]								
Authority O&M	\$ -	\$ 17.68	\$ 17.68	\$ 17.68	\$ 17.68	\$ 17.68	\$ 17.68	\$ 17.68
Westlands Water District [3] [4]								
SLDMWA True-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Actual USBR O&M	-	-	-	-	-	-	-	7.35
O&M Deficit	-	-	-	-	-	-	-	-
Capital Shift	-	3.58	-	-	-	-	-	-
Prior Years Restoration Fund	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.04
District O&M	10.37	10.37	10.37	10.37	10.37	10.37	10.37	51.85
Drain Repayment	0.12	0.12	0.12	0.12	0.07	0.07	0.07	-
Water Delivered Benefit	1.39	1.39	1.39	1.39	1.39	1.39	1.39	-
Total Water Rate	\$ 27.62	\$ 54.89	\$ 90.60	\$ 105.17	\$ 66.66	\$ 90.55	\$ 105.12	\$ 139.74

OTHER CHARGES & CREDITS

	Amount	Unit
Water Allocation Benefit [5]	\$ 1.22	AF
Temporary Facility Credit [6]	\$ (4.25)	AF
M&I Inspections [7]	\$ 23.40	EA
Raw Water Sampling Program [8]	\$ 144.44	EA
Non-Agricultural Advance [9]	\$ 139.74	EA
Long-Term Water Supply D.S. - Area 1 and Area 2 [10]	\$ 0.5172	AC
District Water Supply D.S. - Area 1 [10]	\$ 10.7391	AC
District Water Supply D.S. - Area 2 [10] [11]	\$ 23.3743	AC
Administrative Costs - All Areas [10]	\$ 2.9315	AC
Extraordinary Repair for Pipe - Area 1 and Area 2 [10]	\$ 0.1420	AC
Distribution System Usage - Base [12]	\$ 0.7812	AC
Distribution System Usage - Facilities [12]	\$ 4.3400	AC
Overuse of Water Supply	Blended Supplemental or Actual Rate	
Power Surcharge	(Energy Rate x Energy Used) / AF used	
Groundwater Management Program Power	(Energy Rate x Energy Used) / AF used	
Groundwater Management Program Demand/Capacity	Varies by Pump Location	
Overuse Monitoring	\$ 145.00	EA
Delinquent Payment Monitoring	\$ 182.00	EA
Advance Payment Monitoring	\$ 214.00	EA

NOTES: 2003 Water Rates

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 75% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimates of 50%
- [3] District rates are calculated on the basis of 60% CVP water supply plus other water
- [4] District rates are calculated assuming no loss of revenue due to unused water
- [5] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [6] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [7] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [8] Billed Annually to M&I Water Users with Reporting Requirements
- [9] Advance requirement doubles if prior year annual use is greater than one acre-foot
- [10] Estimate based on irrigable acres; adoption subject to public hearing
- [11] \$12.1993 of this rate was adopted at the November 18, 2002 Hearing
- [12] Collected if water delivered to non-assessable lands for which the repayment obligation has not been prepaid