

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 70% CVP Supply - 950,550 Total Supply)
2003-04 WATER RATES
June 23, 2003**

Description	1963 Contract				Provisional			M&I
	Contract	O&M	New Law Full Cost	Old Law Full Cost	Cost of Service	New Law Full Cost	Old Law Full Cost	Municipal & Industrial
WATER RATES								
United States Bureau of Reclamation [1]								
Water Rates	\$ 8.00	\$ 14.01	\$ 53.30	\$ 67.87	\$ 29.41	\$ 53.30	\$ 67.87	\$ 47.44
Restoration Fund	7.69	7.69	7.69	7.69	7.69	7.69	7.69	15.38
San Luis Delta Mendota Water Authority [2]								
Authority O&M	\$ -	\$ 13.89	\$ 13.89	\$ 13.89	\$ 13.89	\$ 13.89	\$ 13.89	\$ 13.89
Westlands Water District [3] [4]								
SLDMWA True-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Actual USBR O&M	-	-	-	-	-	-	-	7.35
O&M Deficit	-	-	-	-	-	-	-	-
Capital Shift	-	3.02	-	-	-	-	-	-
Prior Years Restoration Fund	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.05
District O&M	9.25	9.25	9.25	9.25	9.25	9.25	9.25	46.25
Drain Repayment	0.10	0.10	0.10	0.10	0.06	0.06	0.06	-
Water Delivered Benefit	1.28	1.28	1.28	1.28	1.28	1.28	1.28	-
Water Exchange Obligation	-	-	-	-	0.45	0.45	0.45	-
Water Rate	-	-	-	-	-	-	-	50.10
Total Water Rate	\$ 26.36	\$ 49.28	\$ 85.55	\$ 100.12	\$ 62.07	\$ 85.96	\$ 100.53	\$ 180.46

NOTES: 2003 Water Rates

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 70% CVP water supply
 [2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimate of 70%
 [3] District rates are calculated on the basis of 70% CVP water supply plus other water
 [4] District rates are calculated assuming no loss of revenue due to unused water

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 70% CVP Supply - 950,550 Total Supply)
2003-04 CHARGES & CREDITS
June 23, 2003**

CHARGES AND CREDITS	<u>Amount</u>	<u>Unit</u>
Land Based Charges [1]		
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 0.5172	AC
District Water Supply D.S. - Area 1 [2]	\$ 10.7391	AC
District Water Supply D.S. - Area 2		
March Installment	\$ 12.1993	AC
November Installment [3]	\$ 11.1750	AC
Administrative Costs - All Areas	\$ 2.9315	AC
Extraordinary Repair for Pipe - Area 1 and Area 2	\$ 0.1420	AC
Allocation Charges		
Water Allocation Benefit [4]	\$ 1.04	AF
Usage Charges		
Overuse of Water Supply	Blended Supplemental or Actual Rate	AF
Distribution System Usage - Base [5]	\$ 0.7812	AC
Distribution System Usage - Facilities [5]	\$ 4.3400	AC
Groundwater Management Program and Temporary Facilities		
Temporary Facility Credit [6]	\$ (4.00)	AF
Power Surcharge	Varies by Facility	AF
Groundwater Management Program Power	Varies by Facility	AF
Groundwater Management Program Demand/Capacity	Varies by Facility	EA
Account Monitoring Charges		
Overuse Monitoring	\$ 145.00	EA
Delinquent Payment Monitoring	\$ 182.00	EA
Advance Payment Monitoring	\$ 214.00	EA
Municipal and Industrial		
M&I Inspections [7]	\$ 23.71	EA
Raw Water Sampling Program [8]	\$ 144.44	EA
Non-Agricultural Advance [9]	\$ 180.46	EA

NOTES: 2003 Charges and Credits

- [1] Based on irrigable acres; adoption subject to public hearing
- [2] Actual billed rate is \$5.9710
- [3] Actual billed rate is \$6.4069
- [4] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [5] Collected if water delivered to non-assessable lands for which the repayment obligation has not been prepaid
- [6] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [7] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [8] Billed Annually to M&I Water Users with Reporting Requirements
- [9] Advance requirement doubles if prior year annual use is greater than one acre-foot