

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 65% CVP Supply - 896,798 AF Total Supply)
2004-05 WATER RATES
February 17, 2004**

Description	1963 Contract				Provisional / Contract Assignment		
	Contract	O&M	New Law Full Cost	Old Law Full Cost	Cost of Service	New Law Full Cost	Old Law Full Cost
<u>AGRICULTURAL WATER RATES</u>							
United States Bureau of Reclamation [1]							
Water Rates	\$ 8.00	\$ 15.58	\$ 55.32	\$ 70.24	\$ 31.27	\$ 55.32	\$ 70.24
Restoration Fund	7.82	7.82	7.82	7.82	7.82	7.82	7.82
San Luis Delta Mendota Water Authority [2]							
Authority O&M	\$ -	\$ 16.83	\$ 16.83	\$ 16.83	\$ 16.83	\$ 16.83	\$ 16.83
Westlands Water District [3] [4]							
SLDMWA True-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Actual USBR O&M	-	3.10	3.10	3.10	3.10	3.10	3.10
O&M Deficit	-	-	-	-	-	-	-
Capital Shift	-	3.55	-	-	-	-	-
Prior Years Restoration Fund [5]	0.06	0.06	0.06	0.06	0.06	0.06	0.06
District O&M	11.45	11.45	11.45	11.45	11.45	11.45	11.45
Drain Repayment [5]	0.11	0.11	0.11	0.11	0.07	0.07	0.07
Water Delivered Benefit	1.35	1.35	1.35	1.35	1.35	1.35	1.35
Water Exchange Obligation [5]	-	-	-	-	-	-	-
SWRCB Water Rights Fee	1.59	1.59	1.59	1.59	1.59	1.59	1.59
Total Ag Water Rate	\$ 30.38	\$ 61.44	\$ 97.63	\$ 112.55	\$ 73.54	\$ 97.59	\$ 112.51

MUNICIPAL AND INDUSTRIAL WATER RATES

Acquired Supply	\$ 276.31
Acquired Supply - NASL	\$ 438.00

NOTES: 2004 Water Rates

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 70% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimate of 65%
- [3] District rates are calculated on the basis of 65% CVP water supply plus other water
- [4] District rates are calculated assuming no loss of revenue due to unused water
- [5] Rate components not included in Contract Assignment water rates

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 65% CVP Supply - 896,798 AF Total Supply)
2004-05 CHARGES & CREDITS
February 17, 2004**

CHARGES AND CREDITS	<u>Amount</u>	<u>Unit</u>
Land Based Charges [1]		
Administrative Costs - All Areas	\$ 3.1968	AC
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 0.4606	AC
District Water Supply D.S. - Area 1	\$ 3.0362	AC
District Water Supply D.S. - Area 2	\$ 15.6984	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 0.2145	AC
Monitoring Costs - Area 1	\$ 0.0665	AC
Allocation Charges		
Water Allocation Benefit [2]	\$ 1.13	AF
Usage Charges		
Overuse of Water Supply	Blended Supplemental or Actual Rate	AF
Distribution System Usage - Base [3]	\$ 0.7709	AC
Distribution System Usage - Facilities [3]	\$ 3.5117	AC
Groundwater Management Program and Temporary Facilities		
Temporary Facility Credit [4]	\$ (4.25)	AF
Power Surcharge	Varies by Facility	AF
Groundwater Management Program Power	Varies by Facility	AF
Groundwater Management Program Demand/Capacity	Varies by Facility	EA
Account Monitoring Charges		
Overuse Monitoring	\$ 2,100.00	EA
Delinquent Payment Monitoring	\$ 47.00	EA
Advance Payment Monitoring	\$ 410.00	EA
Municipal and Industrial		
M&I Inspections [5]	\$ 23.81	EA
Raw Water Sampling Program [6]	\$ 132.65	EA
Non-Agricultural Advance [7]	\$ 276.31	EA

NOTES: 2004 Charges and Credits

- [1] Based on irrigable acres; adoption subject to public hearing
- [2] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [3] Collected if water delivered to non-assessable lands for which the repayment obligation has not been prepaid
- [4] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [5] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [6] Billed Annually to M&I Water Users with Reporting Requirements
- [7] Advance requirement doubles if prior year annual use is greater than one acre-foot