

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 85% CVP Supply - 1,185,859 AF Total Supply)
2005-06 WATER RATES
June 20, 2005**

Description	1963 Contract				Provisional		
	Contract	O&M	New Law Full Cost	Old Law Full Cost	Cost of Service	New Law Full Cost	Old Law Full Cost
<u>AGRICULTURAL WATER RATES</u>							
United States Bureau of Reclamation [1]							
Water Rates	\$ 8.00	\$ 15.85	\$ 55.20	\$ 70.01	\$ 31.63	\$ 55.20	\$ 70.01
Restoration Fund	7.93	7.93	7.93	7.93	7.93	7.93	7.93
San Luis Delta Mendota Water Authority [2]							
Authority O&M	\$ -	\$ 15.04	\$ 15.04	\$ 15.04	\$ 15.04	\$ 15.04	\$ 15.04
Westlands Water District [3] [4]							
SLDMWA True-up	\$ -	\$ (5.11)	\$ (5.11)	\$ (5.11)	\$ (5.11)	\$ (5.11)	\$ (5.11)
Contract Assignment Cost Shift Credit	-	-	(0.14)	(0.14)	(0.14)	(0.14)	(0.14)
Actual USBR O&M	-	3.09	3.09	3.09	3.09	3.09	3.09
O&M Deficit	-	-	-	-	-	-	-
Capital Shift	-	2.74	-	-	-	-	-
Prior Years Restoration Fund [5]	0.02	0.02	0.02	0.02	0.02	0.02	0.02
District O&M	9.12	9.12	9.12	9.12	9.12	9.12	9.12
Drain Repayment [5]	0.09	0.09	0.09	0.09	0.05	0.05	0.05
Water Delivered Benefit	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Water Exchange Obligation [5]	-	-	-	-	-	-	-
SWRCB Water Rights Fee	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Total Ag Water Rate	\$ 26.50	\$ 50.11	\$ 86.58	\$ 101.39	\$ 62.97	\$ 86.54	\$ 101.35

MUNICIPAL AND INDUSTRIAL WATER RATES

Acquired Supply \$ 265.48

Acquired Supply - NASL \$ 438.00

NOTES: 2005 Water Rates

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 70% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimate of 85%
- [3] District rates are calculated on the basis of 85% CVP water supply plus other water
- [4] District rates are calculated assuming no loss of revenue due to unused water
- [5] Rate components not included in Contract Assignment water rates

**WESTLANDS WATER DISTRICT
CENTRAL VALLEY PROJECT WATER
(Based on 85% CVP Supply - 1,185,859 AF Total Supply)
2005-06 CHARGES AND CREDITS
June 20, 2005**

CHARGES AND CREDITS	<u>Amount</u>	<u>Unit</u>
Land Based Charges [1]		
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 1.7680	AC
District Water Supply D.S. - Area 1	\$ 7.8657	AC
District Water Supply D.S. - Area 2	\$ 20.7641	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 2.8604	AC
Allocation Charges		
Water Allocation Benefit [2]	\$ 0.85	AF
Usage Charges		
Contract Assignment Cost Shift Mercy Springs DD#1	\$ 4.18	AF
Contract Assignment Cost Shift Mercy Springs DD#2	\$ 3.79	AF
Overuse of Water Supply	Blended Supplemental or Actual Rate	AF
Administrative Fee [3]	\$ 45.43	Mile
Distribution System Usage - Without Facilities [4]	\$ 0.7485	AC
Distribution System Usage - With Facilities [5]	\$ 4.1581	AC
Groundwater Management Program and Temporary Facilities		
Temporary Facility Credit [6]	\$ (3.50)	AF
Power Surcharge	Varies by Facility	AF
Groundwater Management Program Power/Demand/Capacity	Varies by Facility	AF
Account Monitoring Charges		
Overuse Monitoring	\$ 2,100.00	EA
Delinquent Payment Monitoring	\$ 11.00	EA
Advance Payment Monitoring	\$ 324.00	EA
Municipal and Industrial		
M&I Inspections [7]	\$ 23.01	EA
Raw Water Sampling Program [8]	\$ 135.42	EA
Acquired Supply Advance [9]	\$ 252.84	EA

NOTES: 2005 Charges and Credits

- [1] Based on irrigable acres; adoption subject to public hearing
- [2] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [3] Charged per mile of lateral drained for each delivery point
- [4] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [5] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [6] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [7] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [8] Billed Annually to M&I Water Users with Reporting Requirements
- [9] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted rate February 14,2005.