

**WESTLANDS WATER DISTRICT  
CENTRAL VALLEY PROJECT WATER  
(Based on 65% CVP Supply - 931,917 AF Total Supply)  
2006-07 WATER RATES  
February 21, 2006**

<u>Description</u>	<u>1963 Contract</u>				<u>Provisional</u>		
	<u>Contract</u>	<u>O&amp;M</u>	<u>New Law Full Cost</u>	<u>Old Law Full Cost</u>	<u>Cost of Service</u>	<u>New Law Full Cost</u>	<u>Old Law Full Cost</u>
<b><u>AGRICULTURAL WATER RATES</u></b>							
<b>United States Bureau of Reclamation [1]</b>							
Water Rates	\$ 8.00	\$ 16.55	\$ 56.24	\$ 71.24	\$ 34.07	\$ 56.24	\$ 71.24
Restoration Fund	8.24	8.24	8.24	8.24	8.24	8.24	8.24
<b>San Luis Delta Mendota Water Authority [2]</b>							
Authority O&M	\$ -	\$ 19.53	\$ 19.53	\$ 19.53	\$ 19.53	\$ 19.53	\$ 19.53
<b>Westlands Water District [3] [4]</b>							
SLDMWA True-up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Assignment Cost Shift Credit	-	-	(0.06)	(0.06)	(0.06)	(0.06)	(0.06)
Actual USBR O&M	-	3.00	3.00	3.00	3.00	3.00	3.00
O&M Deficit	-	-	-	-	-	-	-
Capital Shift	-	3.39	-	-	-	-	-
Prior Years Restoration Fund [5]	0.19	0.19	0.19	0.19	0.19	0.19	0.19
District O&M	11.93	11.93	11.93	11.93	11.93	11.93	11.93
Drain Repayment [5]	0.11	0.11	0.11	0.11	0.07	0.07	0.07
Water Delivered Benefit	1.31	1.31	1.31	1.31	1.31	1.31	1.31
Water Exchange Obligation [5]	-	-	-	-	-	-	-
SWRCB Water Rights Fee	0.62	0.62	0.62	0.62	0.63	0.63	0.63
<b>Total Ag Water Rate</b>	<b>\$ 30.40</b>	<b>\$ 64.87</b>	<b>\$ 101.11</b>	<b>\$ 116.11</b>	<b>\$ 78.91</b>	<b>\$ 101.08</b>	<b>\$ 116.08</b>

**MUNICIPAL AND INDUSTRIAL WATER RATES**

**Acquired Supply** \$ 274.73

**Acquired Supply - NASL** \$ 438.00

**NOTES:**

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 66% CVP water supply  
[2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimate of 65%  
[3] District rates are calculated on the basis of 65% CVP water supply plus other water  
[4] District rates are calculated assuming no loss of revenue due to unused water  
[5] Rate components not included in Contract Assignment water rates

**WESTLANDS WATER DISTRICT  
CENTRAL VALLEY PROJECT WATER  
(Based on 65% CVP Supply - 931,917 AF Total Supply)  
2006-07 CHARGES AND CREDITS  
February 21, 2006**

<b>CHARGES AND CREDITS</b>	<u>Amount</u>	<u>Unit</u>
<b>Land Based Charges [1]</b>		
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 0.8297	AC
District Water Supply D.S. - Area 1	\$ 7.5343	AC
District Water Supply D.S. - Area 2	\$ 20.4335	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 1.2910	AC
Monitoring Costs - Area 1	\$ 0.5241	AC
Monitoring Costs - Area 2	\$ 0.1548	AC
Landholder Committee Costs - Area 1	\$ 0.3650	AC
Landholder Committee Costs - Area 2	\$ 0.3096	AC
<b>Allocation Charges</b>		
Water Allocation Benefit [2]	\$ 1.01	AF
<b>Usage Charges</b>		
Contract Assignment Cost Shift Mercy Springs DD#1	\$ 1.18	AF
Contract Assignment Cost Shift Mercy Springs DD#2	\$ 1.11	AF
Overuse of Water Supply	Blended Supplemental or Actual Rate	AF
Administrative Fee [3]	\$ 44.31	Mile
Distribution System Usage - Without Facilities [4]	\$ 0.7542	AC
Distribution System Usage - With Facilities [5]	\$ 4.1898	AC
<b>Groundwater Management Program and Temporary Facilities</b>		
Temporary Facility Credit [6]	\$ (4.06)	AF
Power Surcharge	Varies by Facility	AF
Groundwater Management Program Power	Varies by Facility	AF
<b>Account Monitoring Charges</b>		
Overuse Monitoring	\$ 2,100.00	EA
Delinquent Payment Monitoring	\$ 14.00	EA
Advance Payment Monitoring	\$ 500.00	EA
<b>Municipal and Industrial</b>		
M&I Inspections [7]	\$ 26.72	EA
Raw Water Sampling Program [8]	\$ 129.63	EA
Acquired Supply Advance [9]	\$ 274.73	EA

**NOTES:**

- [1] Based on irrigable acres; adoption subject to public hearing
- [2] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [3] Charged per mile of lateral drained for each delivery point
- [4] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [5] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [6] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [7] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [8] Billed Annually to M&I Water Users with Reporting Requirements
- [9] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted rate February 21,2006.